**Shackleford Parish Council 2022/23**

 **Annual Governance and Accountability Return**

**Explanation of Variances**

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| **Section 2 AGAR – Accounting statements** | **2021/22****£** | **2022/23****£** | **Explanation of variance** |
| Item 2 – Precept | 15,553 | 15,996 | The rise in the precept for 2022/23 was requested to cover increases in inflation and maintenance work around the parish.  |
| Item 3 – Total other receipts | 1,387 | 4,974 | In 2021/22 ‘other receipts’ were the yearly £237 Council Tax Support grant, the annual rent of £150 for the Cyder House Field and £1,000 from SCC for the playground. In 2022/23 ‘other receipts’ were higher. Receipts were made up of a grant for the Platinum Jubilee (£2,075), VAT rebates (£688.55) and a CFGA grant from GBC towards the Shackleford Playground fence and play bark (£1,973).  |
| Item 6 – All other payments | 6,588 | 9,890 | Other payments have increased in 2022/23. The is due to the paying out of grants received for the Platinum Jubilee and the playground (£3,813) and the cost of a new defibrillator battery (£204),  |